

Our Ref: CEO 023/2016

11 August 2016

Subject Clarification on Second Quarter's Operating Performance (2/2016)

Attn. To The Secretary of the Securities and Exchange Commission

The company clarifies cause and reason if relative performance of a particular company varies more than 20% compared to previous year; we hereby explain our 2016's second quarter operating performance compared to 2015's second quarter operating performance accordingly.

Revenue from sales for the second quarter of 2016 and 2015 was for 369.05 million Baht and 309.99 million Baht respectively, which increased by 59.06 Million Baht or equivalent to 19.05 % from the second quarter of 2015

"Cost of sales (COGS)" for the second quarter of 2016 and 2015 was for 264.30 million Baht and 230.13 million Baht respectively, which increased by 34.17 Million Baht or equivalent to 14.85% from the second quarter of 2015

The net profit (loss) of the company share holders' part is 47.92 Million Baht of the second quarter 2016, compared to 25.86 Million Baht of the second quarter 2015 which increased by 22.06 Million Baht or equivalent to 85.31% because the finance costs from the second quarter of 2015 compared with the second quarter of 2016 was decreased from 2.82 Million Baht to 0.41 Million Baht or equivalent to 85.46% . The reasons are the company still had liabilities from bank in the second quarter of 2015 while all was paid out currently and selling administrative expenses was decreased from 51.16 Million Baht to 44.43 Million Baht or equivalent to 13.15%. As above reasons, it lets the net profit is increased including to the advantage from exchange rate of Thai Baht compared with last year.

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparnukul)
Chief Executive Officer
Authorized Director