

Our Ref: CEO 019/2016

16 May 2016

Subject Clarification on First Quarter's Operating Performance (1/2016)

Attn. To The Secretary of the Securities and Exchange Commission

The company clarify cause and reason if relative performance of a particular company varies more than 20% compared to previous year; we hereby explain our 2016's first quarter operating performance compared to 2015's first quarter operating performance accordingly.

Revenue from sales for the first quarter of 2016 and 2015 was Baht 349.78 million and Baht 311.22 million respectively, which increased by Baht 38.56 Million or equivalent to 12.39% percent from 2015

"Cost of sales (COGS)" for the first quarter of 2016 and 2015 was Baht 262.16 million and Baht 232.26 million respectively, which increased by Baht 29.90 Million or equivalent to 12.87% percent from 2015

The net profit (loss) of the company share holders' part is Baht 36.19 Million of the first quarter 2016, compared to Baht 18.07 Million of the first quarter 2015 which increased by Baht 18.12 Million or equivalent to 100.28% because the finance costs from the first quarter of 2015 compared with the first quarter of 2016 was decreased from Baht 5.05 Million to Baht 0.35 Million or equivalent to 93.08% . The reasons are the company had liabilities from bank while all was paid out currently and selling administrative expenses was decreased from Baht 51.16 Million to Baht 43.07 Million or equivalent to 15.81%. As above reasons, it lets the net profit is increased including to the advantage from exchange rate of Thai Baht compared with last year.

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparnukul)

Chief Executive Officer

Authorized Director